

County: Milwaukee  
MILWAUKEE CATHOLIC HOME  
2330 NORTH PROSPECT AVENUE

Facility ID: 5650

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MILWAUKEE 53211 Phone:(414) 220-4610  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/02): 122  
Total Licensed Bed Capacity (12/31/02): 122  
Number of Residents on 12/31/02: 121

Ownership: Non-Profit Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 119

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
	No	%	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No		Developmental Disabilities	0.0	Under 65	2.5	1 - 4 Years			52.1
Supp. Home Care-Personal Care	No		Mental Illness (Org./Psy)	29.8	65 - 74	7.4	More Than 4 Years			39.7
Supp. Home Care-Household Services	No		Mental Illness (Other)	0.0	75 - 84	30.6				8.3
Day Services	No		Alcohol & Other Drug Abuse	0.0	85 - 94	47.1				100.0
Respite Care	No		Para-, Quadra-, Hemiplegic	2.5	95 & Over	12.4	*****			
Adult Day Care	No		Cancer	0.8			Full-Time Equivalent			
Adult Day Health Care	Yes		Fractures	14.0		100.0	Nursing Staff per 100 Residents			
Congregate Meals	No		Cardiovascular	17.4	65 & Over	97.5	(12/31/02)			
Home Delivered Meals	No		Cerebrovascular	9.9			RNs			
Other Meals	Yes		Diabetes	0.8	Sex	%	LPNs			
Transportation	No		Respiratory	7.4			Nursing Assistants,			
Referral Service	No		Other Medical Conditions	17.4	Male	22.3	Aides, & Orderlies			
Other Services	No				Female	77.7				
Provide Day Programming for Mentally Ill	No			100.0						
Provide Day Programming for Developmentally Disabled	No					100.0				

#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	1	2.8	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0.8
Skilled Care	10	100.0	338	28	77.8	120	0	0.0	0	73	100.0	210	1	100.0	120	1	100.0	317	113	93.4		
Intermediate	---	---	---	7	19.4	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.8		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	10	100.0		36	100.0		0	0.0		73	100.0		1	100.0		1	100.0				121	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							
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Percent Admissions from:		Activities of		% Needing				Total	
				Assistance of		% Totally		Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health		9.6	Independent		82.6		17.4		121
Private Home/With Home Health		3.0	Bathing		81.8		12.4		121
Other Nursing Homes		4.3	Dressing		62.8		16.5		121
Acute Care Hospitals		80.0	Transferring		65.3		21.5		121
Psych. Hosp.-MR/DD Facilities		0.0	Toilet Use		52.1		5.8		121
Rehabilitation Hospitals		0.9	Eating						
Other Locations		2.2	*****						
Total Number of Admissions		230	Continence		% Special Treatments				%
Percent Discharges To:		Indwelling Or External Catheter		6.6		Receiving Respiratory Care		8.3	
Private Home/No Home Health		40.6	Occ/Freq. Incontinent of Bladder		66.9		Receiving Tracheostomy Care		0.0
Private Home/With Home Health		2.2	Occ/Freq. Incontinent of Bowel		46.3		Receiving Suctioning		0.8
Other Nursing Homes		0.4					Receiving Ostomy Care		2.5
Acute Care Hospitals		24.5	Mobility				Receiving Tube Feeding		5.0
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		3.3		Receiving Mechanically Altered Diets		46.3
Rehabilitation Hospitals		0.0							
Other Locations		3.9	Skin Care				Other Resident Characteristics		
Deaths		28.4	With Pressure Sores		6.6		Have Advance Directives		100.0
Total Number of Discharges			With Rashes		3.3		Medications		
(Including Deaths)		229					Receiving Psychoactive Drugs		62.0

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		This Facility	Ownership:		Bed Size:		Licensure:		All
		%	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	Facilities
			%		%		%		%
Occupancy Rate: Average Daily Census/Licensed Beds	97.5	85.6	1.14		88.6	1.10	84.2	1.16	85.1
Current Residents from In-County	93.4	88.1	1.06		85.4	1.09	85.3	1.09	76.6
Admissions from In-County, Still Residing	24.8	23.6	1.05		18.6	1.33	21.0	1.18	20.3
Admissions/Average Daily Census	193.3	134.2	1.44		203.0	0.95	153.9	1.26	133.4
Discharges/Average Daily Census	192.4	140.2	1.37		202.3	0.95	156.0	1.23	135.3
Discharges To Private Residence/Average Daily Census	82.4	46.8	1.76		76.5	1.08	56.3	1.46	56.6
Residents Receiving Skilled Care	94.2	90.1	1.05		93.5	1.01	91.6	1.03	86.3
Residents Aged 65 and Older	97.5	96.3	1.01		93.3	1.05	91.5	1.07	87.7
Title 19 (Medicaid) Funded Residents	29.8	52.8	0.56		57.0	0.52	60.8	0.49	67.5
Private Pay Funded Residents	60.3	34.8	1.73		24.7	2.44	23.4	2.58	21.0
Developmentally Disabled Residents	0.0	0.6	0.00		1.0	0.00	0.8	0.00	7.1
Mentally Ill Residents	29.8	35.2	0.85		28.5	1.04	32.8	0.91	33.3
General Medical Service Residents	17.4	23.7	0.73		28.9	0.60	23.3	0.75	20.5
Impaired ADL (Mean)	49.4	50.5	0.98		50.9	0.97	51.0	0.97	49.3
Psychological Problems	62.0	54.7	1.13		52.9	1.17	53.9	1.15	54.0
Nursing Care Required (Mean)	9.1	7.2	1.26		6.8	1.34	7.2	1.26	7.2